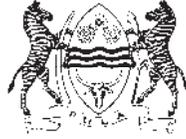


APPROPRIATION (2013/2014) ACT, 2013

No. 1



of 2013

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2014.

Date of Assent: 25/03/13

Date of Commencement: 01/04/13

ENACTED by the Parliament of Botswana.

- | | |
|---|--|
| <p>1. This Act may be cited as the Appropriation (2013/2014) Act, 2013.</p> | Short title |
| <p>2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2014 of the sum of P40 654 510 900 (Forty Billion, Six Hundred and Fifty Four Million, Five Hundred and Ten Thousand, Nine Hundred Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads (Organisations) of Expenditure as set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2014 of the sum of P10 908 099 850 (Ten Billion, Nine Hundred and Eight Million, Ninety Nine Thousand, Eight Hundred and Fifty Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated to, and shall be applied to meet the total amount of expenditure necessary for the development projects during the financial year ending 31st March, 2014.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation	Ministry	Amount in Pula
0100	Parliament	90 134 850
0200	State President	851 961 990
0300	Ministry of Finance and Development Planning	718 587 870
0400	Ministry of Labour and Home Affairs	403 933 390
0500	Ministry of Agriculture	1 023 058 960
0600	Ministry of Education and Skills Development	7 925 153 020
0700	Ministry of Trade and Industry	824 286 280
0800	Ministry of Local Government and Rural Development	4 440 370 130
1000	Ministry of Minerals, Energy and Water Resources	359 858 350
1100	Ministry of Health	4 416 340 600
1200	Administration of Justice	163 153 500
1300	Attorney General's Chambers	146 012 410
1400	Auditor General	46 676 920
1500	Ministry of Foreign Affairs and International Co-operation	412 744 830
1600	Independent Electoral Commission	41 137 300
1700	Office of the Ombudsman	15 848 360
1800	Ministry of Lands and Housing	657 555 300
2000	Ministry of Environment, Wildlife and Tourism	523 577 300
2100	Industrial Court	22 266 040
2200	Ministry of Youth, Sport and Culture	479 214 570
2300	Ministry of Infrastructure, Science and Technology	510 950 660
2400	Ministry of Transport and Communications	1 948 237 850
2500	Ministry of Defence, Justice and Security	3 725 350 570
9100	Appropriations from Revenues	10 908 099 850
TOTAL		40 654 510 900

PASSED by the National Assembly this 21st day of March, 2013.

MONICA ALESENG TSELAYAKGOSI,
Acting Clerk of the National Assembly.